

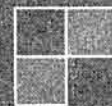
2010-  
2011

# MEMORANDUM OF UNDERSTANDING

Between Ministry of Railways  
and  
Dedicated Freight Corridor Corporation of  
India Limited

DEDICATED FREIGHT CORRIDOR  
CORPORATION OF INDIA LIMITED

2010-2011





डेडीकेटेड फ्रेट कोरीडोर कॉर्पोरेशन

MOU (2010-2011)

## **MISSION**

*As the dedicated agency to make the vision into reality, DFCCIL's mission is*

- 1) To build a corridor with appropriate technology that enables Indian railways to regain its market share of freight transport by creating additional capacity and guaranteeing efficient, reliable, safe and cheaper options for mobility to its customers.*
- 2) To set up Multimodal logistic parks along the DFC to provide complete transport solution to customers.*
- 3) To support the government's initiatives toward ecological sustainability by encouraging users to adopt railways as the most environment friendly mode for their transport requirements.*

## **OBJECTIVES**

*The main objective of the Corporation is to construct the Eastern and Western Corridors that have been handed over to the Corporation by the Ministry of Railways without any cost or time over run, after final approvals of various government Ministries and agencies are in place.*

*Shivaji Rakesh*






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## **COMMITMENTS/ASSISTANCE FROM THE GOVERNMENT**


- (i) *Timely release of adequate funds for execution of the projects.*
- (ii) *Continuance of full assistance by the Ministry of Railways in deputing Indian Railway Officials on tenure basis to work in DFCC.*

  
Shivaji Rakshit  
Secretary Railway Board  
Ministry of Railways

  
V.K.Kaul  
Managing Director  
DFCCIL

**MOU Assessment Format for CPSE under Construction for the year (2010-2011)**

Evaluation Criteria	Unit	Weight (in%)	MoU Target				
			Excellent	V.Good	Good	Fair	Poor
<b>1. Project Related Parameters</b>							
1.1.1 " Facilitation of issuance of notification under section 20E of the Indian Railways Act".*	Hectare	12	2000	1900	1800	1700	1600
<b>* Subject to immediate restart &amp; smoth progress of land aqcuiston process</b>							
<b>1.1.2 Actual Progress</b>							
1. Design of alignment(830 kms)	Km	4	750	710	675	640	600
2. Survey and Land plans	Km	4	750	710	675	640	600
3. Geo Technical Investigation	Km	4	750	710	675	640	600
4. GAD & Preliminary Design of Bridges ( 22.5 kms)	% age	4	90%	85%	80%	75%	70%
5. Outline Designs Specifications ( 350 kms)-WB Phase-II	T/date	4	31.12.2010	31.01.2011	28.02.2011	15.03.2011	31.03.2011
6. Outline Constructions Specifications(350 kms)-WB Phase II	T/date	4	31.12.2010	31.01.2011	28.02.2011	15.03.2011	31.03.2011
7. D-B Documentation ( 350 kms)-WB Phase II	T/date	4	31.12.2010	31.01.2011	28.02.2011	15.03.2011	31.03.2011
<b>1.2 Project Cost ( cost over run)/Financial parametre</b>							
1.2.1 Utilisation of Budget Allotment	%age	10	100%	95%	90%	85%	80%
<b>Sub Total ( 1.1 &amp; 1.2)</b>		<b>50</b>					
<b>2. Dynamic Parameters</b>							
2.1 ( a) Physical Progress of Contracts .(Eastern Corridor)	%age	5	25%	22%	20%	18%	17%
2.1 (b) Physical Progress of Contracts ( Bridges).	%age	5	30%	28%	25%	22%	20%
<b>2.2 Project Implementation</b>							
2.2.1 Finalisation of Detailed Plans for 10 major junction arrangments.	T/date	5	31.12.2010	31.01.2011	28.02.2011	15.03.2011	31.03.2011
2.3 Finalisation of Business Plan by DFCCIL.	T/date	7	30.04.2010	15.05.2010	30.06.2010	15.07.2010	31.07.2010
2.4 Finalisation of Concession Agreement and track Access charges by DFCCIL.	T/date	6	30.09.2010	31.10.2010	30.11.2010	31.12.2010	31.01.2011
<b>Total</b>		<b>28</b>					
<b>3. Sector Specific Variables</b>							
3.1(a) Study/Viabilty of 4 Logistic Parks .	T/date	2	31.12.2010	31.01.2011	28.02.2011	15.03.2011	31.03.2011
<b>Total</b>		<b>2</b>					
<b>4. Enterprise Specific Variables /Sustainable Development</b>							
4.1 Social Impact Assessment ( 1200 kms)-Western Corrdior ( Phase-I)-900 Km and Eastern Corridor ( Phase -II)-300 kms	T/date	4	31.12.2010	31.01.2011	28.02.2011	15.03.2011	31.03.2011
4.2 Environment Impact Assessment (1200 kms)-Western Corrdior( Phase-I)-900 Km and Eastern Corridor ( Phase -II)-300 kms	T/date	4	31.12.2010	31.01.2011	28.02.2011	15.03.2011	31.03.2011
<b>Total</b>		<b>8</b>					
<b>5. Corporate Social Resposibilty</b>	Rs. (Lacs)	5	20	18	16	14	12
i) Setting up of training centres for self employment of women in the project affected areas.							
ii) Promotion of the education of the children from the project affected families .							

MOU 2010-11  
Approved by DPE/TF  
  
Signed

*Shiraji Rakshit*


*[Signature]*

<b>6. Research &amp; Development</b>							
Identification of appropriate new technologies & international best practices.	T/date	5	31.12.2010	31.01.2011	28.02.2011	15.03.2011	31.03.2011
7) Readiness to implement International Financial Reporting Standards.	T/date	2	31.12.2010	31.01.2011	28.02.2011	15.03.2011	31.03.2011
<b>Total ( 1+2+3+4)</b>		<b>100</b>					

MoU 2010-11  
Approved by DPE/TF



Signed

  
(Shivaji Rakshit)  
Secretary, Railway Board  
Ministry of Railways

  
(V.K. Kaul)  
Managing Director  
DFCCIL