

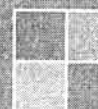
2011-  
2012

MEMORANDUM OF UNDERSTANDING  
Between Ministry of Railways  
and  
Dedicated Freight Corridor Corporation of  
India Limited

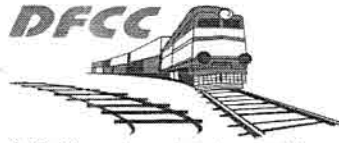
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DEDICATED FREIGHT CORRIDOR  
CORPORATION OF INDIA LIMITED

2011-2012







डेडीकेटेड फ्रीट कोरीडोर कॉर्पोरेशन

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## **MISSION**

*As the dedicated agency to make the vision into reality, DFCCIL's mission is*

- 1) To build a corridor with appropriate technology that enables Indian railways to regain its market share of freight transport by creating additional capacity and guaranteeing efficient, reliable, safe and cheaper options for mobility to its customers.*
- 2) To support the government's initiatives toward ecological sustainability by providing efficient rail corridor dedicated for freight transport..*

## **OBJECTIVES**

*The main objectives of DFCCIL are*

**1. Project Delivery :** *To construct the dedicated freight corridor network to the highest quality standards , within the budgeted timelines and costs.*

### **2. Operation and Maintenance**

- i) Additional line Capacity : To make additional line capacity available to IR for running freight trains and assure safe and reliable train operations.*





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- ii) *Reduction in cost of operations : Achieve significant reduction in the cost of operations by adopting international best practices including long haul/heavy haul operations.*

## **COMMITMENTS/ASSISTANCE FROM THE GOVERNMENT**

- (i) *Timely release of adequate funds for execution of the projects.*
- (ii) *Continuance of full assistance by the Ministry of Railways in deputing Indian Railway Officials on tenure basis to work in DFCC.*

  
13/5/2011  
(V.K. Gupta )  
Secretary Railway Board  
Ministry of Railways

  
(R.K. Gupta)  
Managing Director  
DFCCIL

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MOU Assessment Format for CPSE under Construction for the year (2011-2012)							
Evaluation Criteria			Excellent	V. Good	Good	Fair	Poor
	Unit	Weight (in %)					
1 Project Related Parameters							
1.1 80% of total land acquisition over Khurja-Kanpur section, EDFC (excluding TDL detour section)	%	6	90%	85%	80%	70%	60%
Note : Land Acquisition denotes 20F stage							
1.2 80% of total land acquisition over WDFC-Phase-1 ( package I & II)	%	6	90%	85%	80%	70%	60%
1.3 Award of civil contract for package-1 WDFC – Phase-1		5	Completion of financial evaluation and NOC from JICA	Completion of technical evaluation	Pre bid conference & issue of clarifications & receipt of offers	Issue of tender document	Finalization of PQ
1.4 Award of civil contract for package-2 WDFC – Phase-1		5	Completion of financial evaluation and NOC from JICA	Completion of technical evaluation	Pre bid conference & issue of clarifications & receipt of offers	Issue of tender document	Finalization of PQ
1.5 Prequalification of civil contract for package-3 WDFC		2	Pre proposal conference and issue of clarifications	Issue of PQ document	NOC from JICA for reviewed alignment	Completion of re-appraisal of revised alignment by JICA	NOC from JICA for justification on change of alignment
1.6 Prequalification for Systems Contract for W-DFC phase-1 (Package 1 & 2) and Issue of Bid document		2	Issue of Bid document	PQ Evaluation & NOC from JICA.	Pre submission conference and receipt of offers	Invitation of applications for pre qualification	Finalization of PQ document



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MOU Assessment Format for CPSE under Construction for the year (2011-2012)							
Evaluation Criteria			Excellent	V. Good	Good	Fair	Poor
	Unit	Weight (in %)					
1.7 Prequalification for Civil Contract for WDFC phase-2		2	Pre proposal Conference and receipt of proposals	Issue of PQ document	Finalization of data for PQ document	Finalization of quantities for alignment	Finalization of alignment design
1.8 Cumulative 80% completion of construction of 54 major and important bridges on Vaitarna-Bharuch section	No of bridges	4	33	27	22	16	11
1.9 Award of Civil Contract for Khurja-Kanpur section EDFC		5	Receipt of Financial offers	NOC from World Bank on Technical evaluation	Submission of Technical Evaluation to World Bank	Evaluation of Technical offers	Receipt of offers & evolution
1.10 Prequalification for Systems Contract for Khurja-Kanpur section EDFC & issue of Bid document		2	Issue of Bid document	Finalization of PQ & Obtaining NOC from World Bank	Finalization by Director's Appreciation Committee	Pre-proposal conference	Issue of PQ document
1.11 Prequalification for Civil Contract for Ludhiana-Khurja section EDFC & issue of Bid document		2	Finalization of PQ & Obtaining NOC from World Bank	Finalization by Director's Appreciation Committee	Receipt of proposals	Pre-proposal conference	Issue of PQ document
1.12 Cumulative 80% completion of civil works in Mughalsarai-Sonnagar Section. Net of Chandauli detour	%age	4	90%	85%	80%	70%	60%



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Evaluation Criteria			Excellent	V. Good	Good	Fair	Poor
	Unit	Weight (in %)					
1.13 Award of systems contract for Mughalsarai-Sonnagar Section.		5	Submission of contract to BOD	Tender evaluation by Tender Committee	Receipt of offers	Invitation of Bids	Finalization of Bid document
<b>Sub Total ( 1.1 )</b>		<b>50</b>					
<b>2. Dynamic Parameters</b>							
2.2.1 Final Report of Study of International Good Construction Practices /Methodology of Rail Road construction	T/Date	5	31.10.2011	31.11.2011	31.12.2011	15.01.2012	31.01.2012
Project Implementation:							
2.2.2 Final Report of Study of International Good Practices for Terminal Logistic Management for Double stack Container.	T/Date	5	31.12.2011	15.01.2012	31.01.2012	15.02.2012	28.02.2012
<b>2.3 Corporate Social Responsibility</b>							
2.3.1 Completion of CSR perspective Plan as per CSR guidelines.	T/Date	2	31.07.2011	15.08.2011	31.08.2011	15.09.2011	30.09.2011
2.3.2 Spreading Computer Literacy in the project affected Rural Areas	No of schools covered	1	10	8	6	4	2
2.3.3 Providing for Eco Sanitation at construction site.	No. of sites	1	2	1	-	-	-
2.3.4 Amount to be spent on CSR activities as on 31.03.2012	Rs(in Lacs)	1	20	18	16	14	12
<b>2.4 Sustainable Development</b>							
2.4.1- Completion of EIA/SIA/RRP study for Khurja-Kanpur section EDFC	T/Date	2.5	15.04.2011	30.04.2011	15.05.2011	15.06.2011	30.06.2011
2.4.2- Completion of EIA/SIA/RRP study for Khurja-Ludhiana section EDFC	T/Date	2.5	31.07.2011	31.08.2011	30.09.2011	15.10.2011	31.10.2011
2.4.3- Completion of EIA/SIA/RRP study for Kanpur-Mughalsarai section EDFC	T/Date	2.5	30.09.2011	15.10.2011	31.10.2011	15.11.2011	30.11.2011
2.4.4- Completion of EIA/SIA/RRP study for phase I, Package 3 WDFC	T/Date	2.5	31.12.2011	15.01.2012	31.01.2012	15.02.2012	28.02.2012



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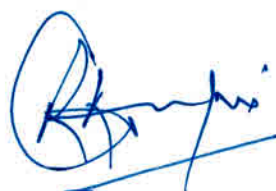


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Evaluation Criteria			Excellent	V. Good	Good	Fair	Poor
	Unit	Weight (in %)					
<b>2.5 Human Resource Management</b>							
2.5.1 Motivational Assessment of Employees ( 15 units under survey)	Nos	2	10	8	6	4	2
2.5.2 Human Resource Management Policy	T/Date	1	30.11.2011	31.12.2011	31.01.2012	28.02.2012	31.03.2012
2.5.3 Recruitment Policy	T/Date	1	30.11.2011	31.12.2011	31.01.2012	28.02.2012	31.03.2012
2.5.4 Skill Development and Training of Employees	Man days	1	100	90	80	70	60
<b>2.6 Corporate Governance ( Compliance with DPE Guidelines )</b>							
2.6.1 Timely submission of Public Enterprises Survey Data to DPE	T/Date	1	15.09.2011	01.10.2011	15.10.2011	30.10.2011	15.11.2011
2.6.2 Adoption of Code of Ethics for Senior Management	T/Date	1	30.09.2011	31.10.2011	30.11.2011	31.12.2011	31.01.2012
2.6.3 Timely conduct of Board & Audit Committee meetings	Nos	1	8	6	4	2	0
2.6.4 Formulation and Implementation of Whistle Blower Policy	T/Date	2	31.12.2011	31.01.2012	28.02.2012	15.03.2012	31.03.2012
<b>2.7 Research Development</b>							
2.7.1 Preparation of papers of Innovation for Traction System	T/Date	2	30.11.2011	31.12.2011	31.01.2012	28.02.2012	31.03.2012
2.7.2 Preparation of papers for adoption of train protection system for DFCCIL	T/Date	1	31.12.2011	31.01.2012	28.02.2012	15.03.2012	31.03.2012
2.7.3 Amount spent on R & D	Rs in Lacs	2	5	4	3	2	1
Sub Total (2.1+2.2+2.3+2.4+2.5+2.6+2.7)		40					

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Evaluation Criteria			Excellent	V. Good	Good	Fair	Poor
	Unit	Weight (in %)					
<b>3. Sector Specific Variables</b>							
Preliminary Engineering cum Traffic Survey interim reports for additional Corridors to be completed by 31.03.2012.	Nos	5	4	3	2	1	0
<b>4. Enterprise Specific Variables</b>							
Finalization of Communication Strategy for the Enterprise	T/Date	5	30.09.2011	31.10.2011	30.11.2011	31.12.2011	31.01.2012
<b>Total ( 1+2+3+4)</b>		100					



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