



DEDICATED FREIGHT CORRIDOR CORPORATION OF INDIA LIMITED


## Memorandum of Understanding (2019-20)

Dedicated Freight Corridor Corporation of India Limited  
and  
Ministry of Railways


**Memorandum of Understanding (2019-2020) between Dedicated Freight Corridor Corporation of India Limited and Ministry of Railways.**

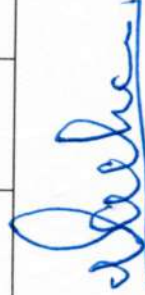
| S. No. | Parameters   | Unit    | Wt. | Excellent | V. Good | Good | Fair | Poor |
|--------|--|---------|-----|-----------|---------|------|------|------|
| 1      | Capex during the year (excl. land) in Eastern DFC*                                       | Rs. Cr. | 10  | 5500      | 5000    | 4500 | 4250 | 4000 |
| 2      | Capex during the year (excl. land) in Western DFC  | Rs. Cr. | 10  | 9000      | 8550    | 8100 | 7650 | 7200 |
| 3      | <b>Replacement of LCs by RUBs/ROBs.</b>  |         |     |           |         |      |      |      |
|        | (A) EDFC :   | Nos.    | 5   | 65        | 61      | 59   | 56   | 52   |
|        | (B) WDFC :   | Nos.    | 5   | 120       | 110     | 100  | 90   | 80   |
| 4      | <b>Execution of Sonnagar-Dankuni (Disbursement)</b>                                      |         |     |           |         |      |      |      |
|        | (A) Physical possession of Land  | Ha.     | 3   | 160       | 150     | 140  | 130  | 120  |
| 5      | <b>Completion of Mutation/Resumption of Land.</b>  |         |     |           |         |      |      |      |
|        | (A) Western DFC<br>(Land in Possession of as on 31.03.2019)                              | %       | 3   | 100       | 95      | 90   | 85   | 80   |
|        | (B) Eastern DFC ( Excluding Sonngar-Dankuni)<br>(Land in Possession of as on 31.03.2019) | %       | 3   | 100       | 95      | 90   | 85   | 80   |
| 6      | <b>Completion of Work</b>  |         |     |           |         |      |      |      |
|        | (A) Mughalsarai-Bhaupur (400RKm)   | RKm     | 10  | 400       | 360     | 325  | 300  | 275  |
|        | (B) Mughalsarai-Sonnagar (122 RKm)   | RKm     | 8   | 122       | 110     | 100  | 90   | 80   |
| 7      | Track Laying in Khurja – Dadri & Khurja-Ludhiana Section (446RKm)                        | RKm     | 8   | 446       | 200     | 180  | 160  | 140  |

*Sushant*  
**Sushant Kumar Mishra**  
 Secretary/Railway Board

  
**Anurag Kumar Sachan**  
 Managing Director

|    |  |      |   |      |     |     |     |     |
|----|--|------|---|------|-----|-----|-----|-----|
| 8  | Completion of Section:<br>Manwar- Palanpur. (218 Km)   | Km   | 8 | 218  | 207 | 197 | 187 | 176 |
| 9  | Track Laying: (Palanpur – JNPT & Rewari – Dadari) – 850Rkm   | Tkm  | 8 | 850  | 720 | 648 | 583 | 525 |
| 10 | OHE Wiring : (Madar – JNPT & Rewari–Dadari) 1073 Km.   | Wkm  | 7 | 1073 | 600 | 480 | 437 | 394 |
| 11 | Achievement of HR Parameters of continuous nature as per list given below;   | Nos  | 4 | 5    | 4   | 3   | 2   | 1   |
|    | i. Online submission ACR/APAR in respect of all executives (E0 & above) along with compliance of prescribed timeline w.r.t. writing of ACR/APAR.         |      |   |      |     |     |     |     |
|    | ii. Online Quarterly vigilance clearance updation for Senior Executives (AGM and above)  |      |   |      |     |     |     |     |
|    | iii. Holding of DPC without delay for Executives (E0 and above level)  |      |   |      |     |     |     |     |
|    | iv. Regular updation of Online Human Resources Management Systems (HRMS).  |      |   |      |     |     |     |     |
|    | v. Review & implementation of employee performance on the lines of FR (56j) and submitting a compliance report to Board of Directors at end of the year. |      |   |      |     |     |     |     |
| 12 | Initiatives for work life balance as well as Leadership development for Women employees  | Nos. | 4 | 10   | 8   | 6   | 4   | 2   |

  
Sushant Kumar Mishra  
Secretary/Railway Board


  
Anurag Kumar Sachan  
Managing Director



|    |  |      |            |                    |   |   |   |   |
|----|--|------|------------|--------------------|---|---|---|---|
| 13 | Completion of milestone with respect to CPSE Conclave-2018 as per Action Taken Report submitted to DPE. The List of Milestone with respect to CPSE Conclave -2018 is as below; | Nos. | 4          | 6                  | 5 | 4 | 3 | 2 |
|    | <b>Milestone</b>   |      |            | <b>Target Date</b> |   |   |   |   |
|    | i. Important Substitution w.r.t 100 MVA Scott Connected Traction Transformers.   |      |            | 31.03.2020         |   |   |   |   |
|    | ii. Part Indigenous manufacturing of multi section digital axle counters (MSDACs) by M/s Hitachi of Japan in India   |      |            | 31.03.2020         |   |   |   |   |
|    | iii. Indigenous manufacturing of signaling Material.   |      |            | 31.03.2020         |   |   |   |   |
|    | iv. Indigenous manufacturing of 12 numbers of 100 MVA scott connected traction transformers by M/s Toshiba Corporation of Japan in India.                                      |      |            | 31.03.2020         |   |   |   |   |
|    | v. Indigenous manufacturing of 6 no. of 100 MVA scott connected traction transformers by M/s Medinsha Corporation of Japan in India.   |      |            | 31.03.2020         |   |   |   |   |
|    | vi. Implementation of ERP in the form of SAP (HRMS, FMS, LAIS, GIS, PMS, ESS, DMS Modules), E-tendering, Digitization of office documents and records                          |      |            | 31.12.2019         |   |   |   |   |
|    | <b>Total</b>   |      | <b>100</b> |                    |   |   |   |   |

\*While evaluating achievement in respect of CAPEX parameter, availability of funds, cash & cash equivalent balance and expenditure progress would be considered. Further, CAPEX would mean addition in Fixed Assets (Property, Plant & Equipment, Intangible assets etc.), changes (Increase/Decrease) in CWIP and Capital Advance.

  
**Sushant Kumar Mishra**  
 Secretary/Railway Board

  
**Anurag Kumar Sachan**  
 Managing Director

Place: New Delhi  
 Date: 20.05.2019