


2009-  
2010

MOU-2009-10  
Approved by DPE/TF

Signed

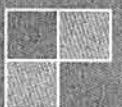
  
31/03/09

## MEMORANDUM OF UNDERSTANDING

Between Ministry of Railways  
and  
Dedicated Freight Corridor Corporation of  
India Limited

DEDICATED FREIGHT CORRIDOR  
CORPORATION OF INDIA LIMITED

2009-2010





डेडीकेटेड फ्रेट कोरीडोर कॉर्पोरेशन

MOU (2009-2010)

## **MISSION**

*Mission of the Corporation is to augment the freight capacity of the railway infrastructure in the country in such a manner as will be conducive to increase in productivity and overall development of various sectors of the economy that depend upon railway transportation for their freight movement needs.*

*The Corporation aims to create Dedicated Freight Corridors as required by Ministry of Railways. Such Corridors shall be constructed in a manner that will ensure-a) optimal time and cost for each unit of freight movement; b) Application of latest technologies in the field of railway infrastructure, and c) such construction is in line with the government policies of promoting environmental conservation and development, d) Adoption of technologies that will reduce life cycle cost and unit cost of O& M.*

## **OBJECTIVES**

*The main objective of the Corporation is to construct the Eastern and Western Corridors that have been handed over to the Corporation by the Ministry of Railways without any cost or time over run, after final approvals of various government Ministries and agencies are in place.*





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MOU (2009-2010)

## **AUTONOMY AND DELEGATION OF FINANCIAL POWERS**

*DFCC has to execute a project expected to cost Rs. 28,181 Crores as per preliminary estimates in a planned manner so as to complete it in all respects in about 5 years time. In pursuance of this task, DFCCIL will have sufficient functional and financial autonomy and effective independence in decision making.*

### **COMMITMENTS/ASSISTANCE FROM THE GOVERNMENT**

- (i) *Timely release of adequate funds for execution of the projects.*
- (ii) *Continuance of full assistance by the Ministry of Railways in deputing Indian Railway Officials on tenure basis to work in DFCC.*

### **ACTION PLAN FOR IMPLEMENTATION AND MONITORING OF THE MOU.**

*The performance of DFCC will be reviewed against the targets given in the MOU.*

  
K.B.L Mittal 31/3/09  
Secretary Railway Board  
Ministry of Railways

  
V.K.Kaul  
Managing Director  
DFCCIL

## MOU Assessment Format for CPSE under Construction (2009-2010)

MOU-2009-10  
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Evaluation Criteria	Unit	Weight( in%)	MoU Target				
			Excellent	V.Good	Good	Fair	Poor
<b>1. Project Related Parameters</b>							
1.1.1 " Facilitation of issuance of notification under section 20E of the Indian Railways Act"(11316)	Hectare	12	6000	5000	4500	3500	2000
1.1.2 Actual Progress							
1. Design of alignment(2800)	Km	4	2500	2300	2135	2070	1955
2. Survey and Land plans	Km	4	2500	2300	2135	2070	1955
3. Geo Technical Investigation	Km	4	2500	2300	2135	2070	1955
4. GAD & Preliminary Design of Bridges ( 45)	km	4	30	28	27	26	25
5. Outline Designs Specifications ( 300 kms)	T/date	4	30.09.2009	31.12.2009	31.01.2010	15.03.2010	31.03.2010
6. Outline Constructions Specifications(300 kms)	T/date	4	30.09.2009	31.12.2009	31.01.2010	15.03.2010	31.03.2010
7. EPC Documentation ( 300 kms)	T/date	4	31.12.2009	31.01.2010	28.02.2010	15.03.2010	31.03.2010
1.2 Project Cost ( cost over run)/Financial parametre							
1.2.1 Utilisation of Budget Allotment Estimates ( 1500 crores)*	Rs. Crs	10	95%	90%	85%	80%	75%
<b>*To be reviewed at the time of mid term assessment on the basis of final budget</b>							
<b>Sub Total ( 1.1 &amp; 1.2)</b>		<b>50</b>					
<b>2. Dynamic Parameters</b>							
2.1 ( a) Physical Progress of Contracts ( Son Nagar-Mughalsaria)-EC.	Rs. In Crs	10	200	185	175	165	155
2.1 (b) Physical Progress of Contracts ( Bridges)-WC*	Rs. In Crs	10	150	120	90	60	30
2.2 Project Implementation							
2.2.1 Finalisation of Detailed Plans for 10 major junction arrangements.	T/date	10	31.12.2009	31.01.2010	28.02.2010	15.03.2010	31.03.2010
<b>Total</b>		<b>30</b>					
<b>* Funding would be met through Ministry of Railways and the rest will be by World Bank/JIBC/ADB funding.</b>							
<b>3. Sector Specific Variables</b>							
3.1(a) International practices for track infrastructure and maintenance practices for Heavy Haul .	T/date	4	31.12.2009	31.01.2010	28.02.2010	15.03.2010	31.03.2010
(b) International practices of O& M for Heavy Haul.	T/date	3	31.12.2009	31.01.2010	28.02.2010	15.03.2010	31.03.2010
( c) "Facilitation of fixings track access charges, Concession Agreement between IR and DFCC and formulation of Business Plan for Ministry of Railways."	T/date	3	31.12.2009	31.01.2010	28.02.2010	15.03.2010	31.03.2010
<b>Total</b>		<b>10</b>					
<b>4. Enterprise Specific Variables</b>							
4.1 Social Impact Assessment ( 300 kms)-Kanpur-Khurja Section	T/date	5	31.12.2009	31.01.2010	28.02.2010	15.03.2010	31.03.2010
4.2 Environment Impact Assessment ( 300 kms)-Kanpur Khurja section	T/date	5	31.12.2009	31.01.2010	28.02.2010	15.03.2010	31.03.2010
<b>Total</b>		<b>10</b>					
<b>Total ( 1+2+3+4)</b>		<b>100</b>					

Signed

3/1/09

( K.B.L. Mittal)

Secretary, Railway Board  
Ministry of Railways

( V.K. Kaul)

Managing Director  
DFCCIL