

F. No. : M-01/167/2016-DPE (MoU)
Government of India
Ministry of Heavy Industries & Public Enterprises
Department of Public Enterprises
(MoU Division)

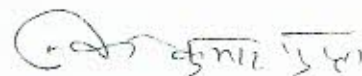
Block No. 14, 3rd Floor
CGO Complex, Lodi Road
New Delhi-110 003
Dated: 15.09.2016

OFFICE MEMORANDUM

Sub: Signing of MoU for the year 2016-17

The undersigned is directed to refer to Ministry of Railways O.M. No. 2016/PL/61/1 dated 14.09.2016 on the subject mentioned above and to forward herewith two copies of the authenticated MoU for the year 2016-17 in respect of Dedicated Freight Corridor Corporation of India Ltd. (DFCCIL).

2. It is requested that the authenticated MoU may please be signed and a copy of the signed MoU along with the soft copy may please be sent to this Department for record.
3. The signed copy of the MoU for the year 2016-17 may please be laid in both the houses of Parliament by the Administrative Ministry/Department.
4. The Administrative Ministry and the CPSE may consider posting on their website the signed copy of the MoU 2016-17 after the same has been laid in the Parliament.



(Mukesh Kumar Gupta)
Director (MoU)
Tel: 011-24360841
E-mail: mou-dpe@nic.in

Encl: as above.

To,

Shri R K Verma
Secretary
Ministry of Railways
Rail Bhawan, New Delhi - 110001

Copy to:

✓ MD, Dedicated Freight Corridor Corporation of India Ltd. (DFCCIL)

MOU Assessment Format for CPSE under Construction for the year (2016-17)

S. No.	Evaluation Criteria	Unit	(Weight)	Excellent	Very Good	Good	Fair	Poor
Project Related Parameters								
1.	Land Acquisition							
A.	Issue of 20F notification for Balance Private Land Acquisition in EDFC & WDFC.	Ha	5	700 Ha	550 Ha	500 Ha	450 Ha	400 Ha
2.	Award of Contracts during the year (List of contract at Annexure A)	Nos.	20	9	7	5	4	3
3.	CAPEX during the year (Excluding land)	Rs. Cr.	25	6200	5700	5500	5200	5000
4.	Parameters for Monitoring of CAPEX							
a)	Progress of work for Civil Contract Package -- 1&2, WDFC-Phase-1	Rs. Crores	2	1500	1400	1300	1200	1100
b)	Progress of work for WDFC Package -- 12 & 13 Phase-2	Rs. Crores	2	700	650	600	550	500
c)	Progress of work for Civil Contract Package -- 3 (R) - WDFC-Phase-1.	% Financial Progress	2	10% Financial progress	8% Financial progress	6 % Financial progress	4% Financial progress	2% Financial progress
d)	Progress of Special Steel Bridges WDFC Package - 15A, 15B & 15C -- Phase-2 and 3A(R)- Phase 1.	Rs. Crores	2	200	175	150	125	100




MoU 2016-17
Approved by IMC
Signed 



MOU Assessment Format for CPSE under Construction for the year (2016-17)

S. No.	Evaluation Criteria	Unit	(Weight)	Excellent	Very Good	Good	Fair	Poor
e)	Progress of System (Electrical) Contract for WDFC Package-4 - Phase-1	Rs. Crores	2	600	550	500	450	400
f)	Progress of Electrical Contract for WDFC Phase-2 Package EMP 16.	% Financial Progress	2	10% Financial progress	8% Financial Progress	6% Financial Progress	4% Financial Progress	2% Financial Progress
g)	Progress of S&T Work WDFC - Package 5 & 5A	Rs. Crores	2	200	175	150	125	100
h)	Progress of S&T Contract for WDFC Phase-2 Package STP 17.	% Financial Progress	2	5% Financial progress	4% Financial Progress	3% Financial Progress	2% Financial Progress	1% Financial Progress
i)	Progress of Son Bridge	Financial %	2	90	88	86	84	82
j)	Progress of Civil Contract of Khurja – Kanpur section (EDFC-1)	Rs. Crores	2	800	750	700	650	600
k)	Progress of Civil Contract for Mughalsarai – Kanpur section (EDFC-2)	Rs. Crores	2	800	750	700	650	600
l)	Progress of System works of Khurja- Kanpur (EDFC-1)	Rs. Crores	2	300	275	250	225	200
m)	Progress of System works for Mughalsarai – Kanpur section (EDFC-2)	Rs. Crores	2	300	275	250	225	200
n)	Progress of Civil works of Khurja-Dadri (Package 302) and Pilkhani – Sahnewal section (Package 301)	Rs. Crores	2	300	275	250	225	200

[Signature]

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[Signature]


MOU Assessment Format for CPSE under Construction for the year (2016-17)

S. No.	Evaluation Criteria	Unit	(Weight)	Excellent	Very Good	Good	Fair	Poor
5.	Completion of Mutation of Land (EDFC + WDFC)	Ha	10	230	208	186	164	144
6.	Eco-sensitive Zone (Aravali Region) clearance from Haryana Government.	Date	2	31.10.2016	30.11.2016	31.12.2016	31.01.2017	28.02.2017
7.	Approval of Yard Plan (Scope-Total 19 Plans) on new alignment	(Nos.)	10	19	17	15	14	13
	Total		100					

(a) At the time of MoU Evaluation, wherever the figures are not verifiable from the Annual Report, verification of the same would be done on the basis of certification by way of resolution by Board of Directors.

(b) The targets decided in MoU are unconditional and no offset will be allowed in any condition. Further, evaluation would be subject to compliance of additional eligibility criteria as contained in para 14.2 and 14.3 of MoU guidelines 2016-17.


 MD, DFCCIL


 26.9.16
 Secretary, Ministry of Railways

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 Signed 

ANNEXURE A

Contract No: 1	Award of Contract for CST works (Khurja- Pilkhani section) Package 303.
Contract No: 2	Award of System works of Package 105 (Khurja -Dadri Section).
Contract No: 3	Award of System works of Package 304 (Pilkhani- Sahnawal Section).
Contract No: 4	Award of system Works Package 305 (Khurja- Pilkani section).
Contract No: 5	Award of Civil works for Package-11 WDFC Phase 2.
Contract No: 6	Award of Civil works for Package-14- WDFC Phase 2.
Contract No: 7	Award of balance Civil Contract in Mughalsarai -Sonnagar section.
Contract No: 8	Award of balance System Contract in Mughalsarai -Sonnagar section.
Contract No: 9	Award of balance Track Work Contract in Mughalsarai -Sonnagar Section.



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Signed 